

Enrollment Report 2023 ELS-22



October 1st Snapshot

Bloomington Public Schools
November 13, 2023

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Introduction

Why a Snapshot?

The October 1 snapshot describes our enrollment demographics at a single point in time, the actual recorded enrollment at the beginning of October. Historical trends have been included in this report to help illustrate our changing enrollment over the past 10 years.

Enrollment impacts many aspects of Bloomington Public Schools. The data shared in this report is intended to assist decision makers and interested citizens in creating and maintaining an exceptional educational system for all learners in our community.

The 2023 report has been expanded to include early learning services (ELS) and programs that serve students age 18-22.



K-12 Enrollment Projections - 2023



District-Wide Actual vs. Projected

| | Oct. 1 2022 | Oct. 1 2023 | Projected 2023 | Diff. from Projected | Diff. from Last Year |
|----------|----------------|----------------|-------------------|-------------------------|-------------------------|
| GR. K-5 | 4,049 | 4,054 | 4,102 | -48 | 5 |
| GR. 6-8 | 2,255 | 2,148 | 2,162 | -14 | -107 |
| GR. 9-12 | 3,498 | 3,478 | 3,407 | 71 | -20 |
| K-12 | 9,802 | 9,680 | 9,671 | 9 | -122 |

Elementary Schools Enrollment Actual vs. Projected

| | HC | IM | NH | OGE | OLE | PB | RV | VVE | WB | WW | NCA ELEM | Total |
|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------|-------|
| 10/1/22 Actual | 353 | 353 | 397 | 429 | 493 | 476 | 402 | 416 | 298 | 343 | 89 | 4,049 |
| 10/1/23 Actual | 357 | 335 | 441 | 412 | 489 | 478 | 401 | 433 | 302 | 339 | 67 | 4,054 |
| Projected 2023 | 375 | 384 | 413 | 419 | 499 | 465 | 400 | 415 | 305 | 341 | 86 | 4,102 |
| Diff. from Projected | -18 | -49 | 28 | -7 | -10 | 13 | 1 | 18 | -3 | -2 | -19 | -48 |

Secondary Schools Enrollment Actual vs. Projected

| | OGMS | OLMS | VVMS | NCA MS | JEFF | KENN | NCA HS | Total |
|----------------------|------|------|------|-----------|-------|-------|-----------|-------|
| 10/1/22 Actual | 704 | 770 | 698 | 83 | 1,681 | 1,725 | 92 | 5,753 |
| 10/1/23 Actual | 661 | 782 | 623 | 82 | 1,685 | 1,719 | 74 | 5,626 |
| Projected 2023 | 712 | 745 | 625 | 80 | 1,628 | 1,687 | 92 | 5,569 |
| Diff. from Projected | -51 | 37 | -2 | 2 | 57 | 32 | -18 | 57 |



2023 Enrollment – By School & Grade

| | ELS | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 18-22 | Total |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|--------|
| JEFF | | | | | | | | | | | 421 | 436 | 415 | 413 | | 1,685 |
| KENN | | | | | | | | | | | 434 | 445 | 458 | 382 | | 1,719 |
| NCA HS | | | | | | | | | | | 23 | 11 | 23 | 17 | | 74 |
| OGMS | | | | | | | | 207 | 235 | 219 | | | | | | 661 |
| OLMS | | | | | | | | 245 | 269 | 268 | | | | | | 782 |
| VVMS | | | | | | | | 188 | 214 | 221 | | | | | | 623 |
| NCA MS | | | | | | | | 19 | 25 | 38 | | | | | | 82 |
| HC | | 64 | 60 | 51 | 57 | 59 | 66 | | | | | | | | | 357 |
| IM | | 55 | 58 | 64 | 53 | 59 | 46 | | | | | | | | | 335 |
| NH | | 85 | 71 | 83 | 64 | 52 | 86 | | | | | | | | | 441 |
| OGE | | 45 | 60 | 72 | 78 | 82 | 75 | | | | | | | | | 412 |
| OLE | | 77 | 97 | 85 | 90 | 69 | 71 | | | | | | | | | 489 |
| PB | | 85 | 79 | 86 | 58 | 83 | 87 | | | | | | | | | 478 |
| RV | | 60 | 50 | 75 | 70 | 74 | 72 | | | | | | | | | 401 |
| VVE | | 79 | 75 | 56 | 78 | 68 | 77 | | | | | | | | | 433 |
| WB | | 52 | 53 | 56 | 47 | 42 | 52 | | | | | | | | | 302 |
| WW | | 48 | 55 | 56 | 68 | 50 | 62 | | | | | | | | | 339 |
| NCA ELEM | | 7 | 10 | 17 | 10 | 9 | 14 | | | | | | | | | 67 |
| Total | 665 | 657 | 668 | 701 | 673 | 647 | 708 | 659 | 743 | 746 | 878 | 892 | 896 | 812 | 201 | 10,546 |

Demographics – ELS-22



| | Total | ELS | Elementary | Middle | High | 18-22 |
|---|---------------|------------|--------------|--------------|--------------|------------|
| ELS-22 Enrollment | 10,546 | 665 | 4,054 | 2,148 | 3,478 | 201 |
| Gender - F | 5,081 | 293 | 1,986 | 1,042 | 1,685 | 75 |
| Gender - M | 5,465 | 372 | 2,068 | 1,106 | 1,793 | 126 |
| Hispanic/Latino | 2,447 | 147 | 857 | 487 | 896 | 60 |
| American Indian or Alaska Native | 56 | 3 | 20 | 15 | 14 | 4 |
| Asian | 604 | 42 | 229 | 101 | 221 | 11 |
| Black | 1,908 | 171 | 719 | 357 | 628 | 33 |
| Native Hawaiian or Other Pacific Islander | 8 | 0 | 6 | 2 | 0 | 0 |
| White | 4,572 | 233 | 1,835 | 979 | 1,453 | 72 |
| Two or more races | 951 | 69 | 388 | 207 | 266 | 21 |
| Ethnic Diversity Percent | 57% | 65% | 55% | 54% | 58% | 64% |
| Non-EL | 9,049 | 637 | 3,278 | 1,898 | 3,068 | 168 |
| EL (English Learners) | 1,497 | 28 | 776 | 250 | 410 | 33 |
| EL Percent | 14% | 4% | 19% | 12% | 12% | 16% |
| F/R Lunch - FREE | 4,343 | 319 | 1,769 | 824 | 1,320 | 111 |
| F/R Lunch - REDUCED | 756 | 41 | 303 | 145 | 259 | 8 |
| F/R Lunch - FREE & REDUCED | 5,146 | 360 | 2,072 | 969 | 1,626 | 119 |
| F/R Lunch - NOT ELIGIBLE | 5,400 | 305 | 1,982 | 1,179 | 1,852 | 82 |
| F/R Percent | 49% | 54% | 51% | 45% | 47% | 59% |
| Regular Ed | 8,563 | 391 | 3,318 | 1,763 | 2,978 | 113 |
| Special Ed | 1,983 | 274 | 736 | 385 | 500 | 88 |
| Special Ed Percent | 19% | 41% | 18% | 18% | 14% | 44% |
| Non-Resident | 998 | 19 | 309 | 225 | 419 | 26 |
| Resident | 9,548 | 646 | 3,745 | 1,923 | 3,059 | 175 |
| Non-Resident Percent | 9% | 3% | 8% | 10% | 12% | 13% |

Demographics – ELS + Elementary



| | Total | ELS | HC | IM | NH | OGE | OLE | PB | RV | VVE | WB | WW | NCA ELEM |
|-------------------------------------|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| ELS + Elem Enrollment | 4,719 | 665 | 357 | 335 | 441 | 412 | 489 | 478 | 401 | 433 | 302 | 339 | 67 |
| Gender - F | 2,279 | 293 | 199 | 167 | 213 | 196 | 228 | 228 | 181 | 218 | 153 | 169 | 34 |
| Gender - M | 2,440 | 372 | 158 | 168 | 228 | 216 | 261 | 250 | 220 | 215 | 149 | 170 | 33 |
| Hispanic/Latino | 1,004 | 147 | 20 | 100 | 91 | 72 | 81 | 69 | 29 | 213 | 117 | 54 | 11 |
| American Indian or Alaska Native | 23 | 3 | 1 | 3 | 0 | 1 | 4 | 0 | 0 | 6 | 2 | 2 | 1 |
| Asian | 271 | 42 | 4 | 21 | 26 | 48 | 33 | 29 | 12 | 22 | 12 | 18 | 4 |
| Black | 890 | 171 | 52 | 93 | 70 | 63 | 95 | 53 | 54 | 101 | 54 | 63 | 21 |
| Native HI or Other Pacific Islander | 6 | 0 | 0 | 0 | 0 | 2 | 1 | 1 | 1 | 0 | 1 | 0 | 0 |
| White | 2,068 | 233 | 252 | 65 | 225 | 174 | 233 | 288 | 263 | 57 | 83 | 171 | 24 |
| Two or more races | 457 | 69 | 28 | 53 | 29 | 52 | 42 | 38 | 42 | 34 | 33 | 31 | 6 |
| Ethnic Diversity Percent | 56% | 65% | 29% | 81% | 49% | 58% | 52% | 40% | 34% | 87% | 73% | 50% | 64% |
| Non-EL | 3,915 | 637 | 339 | 246 | 341 | 328 | 406 | 425 | 384 | 242 | 227 | 281 | 59 |
| EL (English Learners) | 804 | 28 | 18 | 89 | 100 | 84 | 83 | 53 | 17 | 191 | 75 | 58 | 8 |
| EL Percent | 17% | 4% | 5% | 27% | 23% | 20% | 17% | 11% | 4% | 44% | 25% | 17% | 12% |
| F/R Lunch - FREE | 2,088 | 319 | 80 | 237 | 199 | 180 | 160 | 148 | 90 | 317 | 187 | 127 | 44 |
| F/R Lunch - REDUCED | 344 | 41 | 13 | 29 | 28 | 36 | 31 | 27 | 18 | 53 | 33 | 29 | 6 |
| F/R Lunch - FREE & REDUCED | 2,432 | 360 | 93 | 266 | 227 | 216 | 191 | 175 | 108 | 370 | 220 | 156 | 50 |
| F/R Lunch - NOT ELIGIBLE | 2,287 | 305 | 264 | 69 | 214 | 196 | 298 | 303 | 293 | 63 | 82 | 183 | 17 |
| F/R Percent | 52% | 54% | 26% | 79% | 51% | 52% | 39% | 37% | 27% | 85% | 73% | 46% | 75% |
| Regular Ed | 3,709 | 391 | 297 | 269 | 364 | 342 | 431 | 383 | 319 | 358 | 233 | 265 | 57 |
| Special Ed | 1,010 | 274 | 60 | 66 | 77 | 70 | 58 | 95 | 82 | 75 | 69 | 74 | 10 |
| Special Ed Percent | 21% | 41% | 17% | 20% | 17% | 17% | 12% | 20% | 20% | 17% | 23% | 22% | 15% |
| Non-Resident | 328 | 19 | 23 | 22 | 21 | 56 | 32 | 24 | 18 | 29 | 26 | 9 | 49 |
| Resident | 4,391 | 646 | 334 | 313 | 420 | 356 | 457 | 454 | 383 | 404 | 276 | 330 | 18 |
| Non-Resident Percent | 7% | 3% | 6% | 7% | 5% | 14% | 7% | 5% | 4% | 7% | 9% | 3% | 73% |

Demographics – Secondary + 18-22

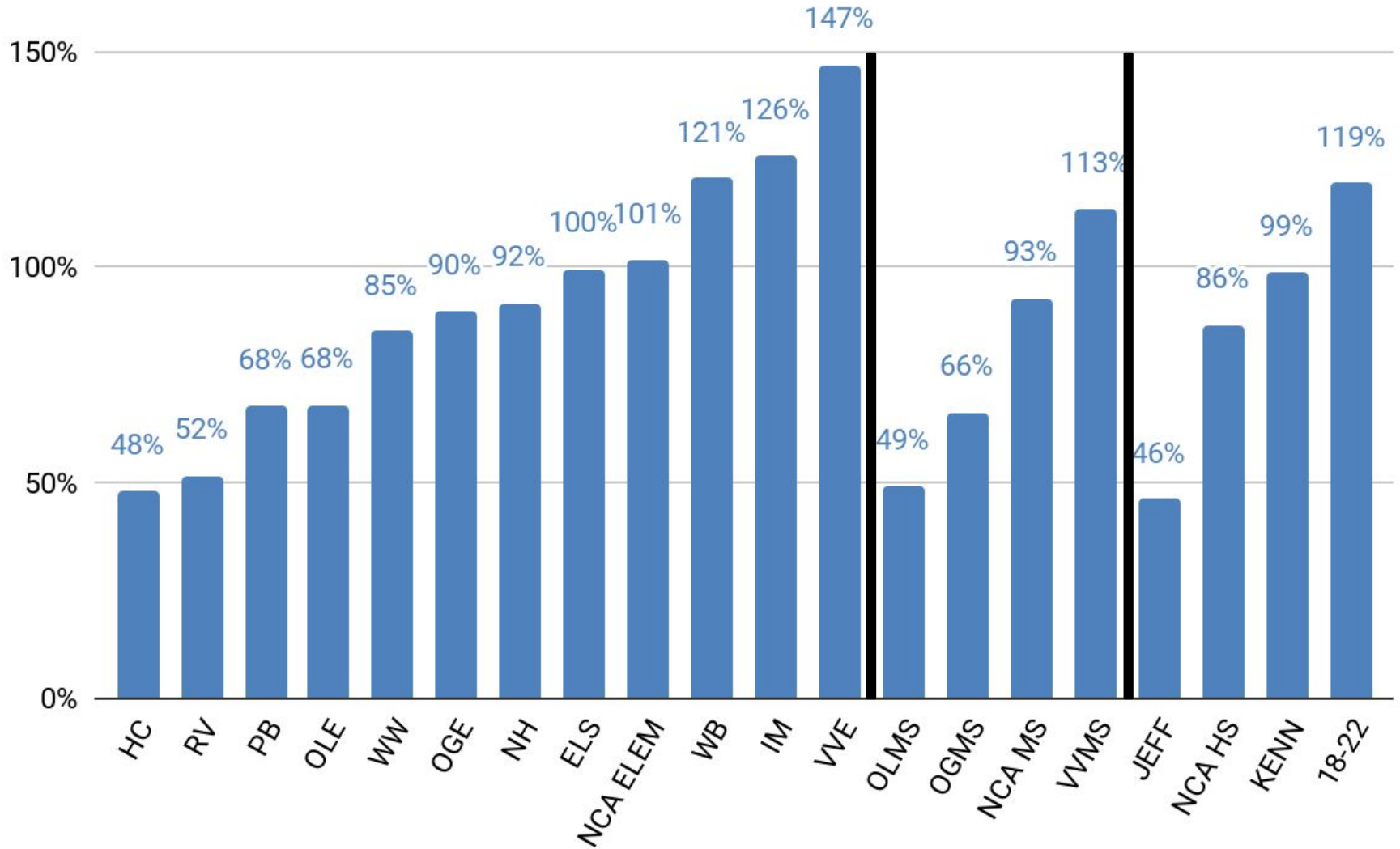


| | Total | OGMS | OLMS | VVMS | NCA MS | JEFF | KENN | NCA HS | 18-22 |
|---|--------------|------------|------------|------------|------------|--------------|--------------|------------|------------|
| Secondary + 18-22 Enrollment | 5,827 | 661 | 782 | 623 | 82 | 1,685 | 1,719 | 74 | 201 |
| Gender - F | 2,802 | 312 | 362 | 325 | 43 | 799 | 852 | 34 | 75 |
| Gender - M | 3,025 | 349 | 420 | 298 | 39 | 886 | 867 | 40 | 126 |
| Hispanic/Latino | 1,443 | 111 | 83 | 276 | 17 | 198 | 682 | 16 | 60 |
| American Indian or Alaska Native | 33 | 2 | 2 | 9 | 2 | 5 | 9 | 0 | 4 |
| Asian | 333 | 42 | 32 | 24 | 3 | 120 | 98 | 3 | 11 |
| Black | 1,018 | 107 | 91 | 137 | 22 | 214 | 395 | 19 | 33 |
| Native Hawaiian or Other Pacific Islander | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| White | 2,504 | 323 | 508 | 117 | 31 | 1,020 | 403 | 30 | 72 |
| Two or more races | 494 | 74 | 66 | 60 | 7 | 128 | 132 | 6 | 21 |
| Ethnic Diversity Percent | 57% | 51% | 35% | 81% | 62% | 39% | 77% | 59% | 64% |
| Non-EL | 5,134 | 602 | 742 | 481 | 73 | 1,599 | 1,406 | 63 | 168 |
| EL (English Learners) | 693 | 59 | 40 | 142 | 9 | 86 | 313 | 11 | 33 |
| EL Percent | 12% | 9% | 5% | 23% | 11% | 5% | 18% | 15% | 16% |
| F/R Lunch - FREE | 2,255 | 214 | 179 | 387 | 44 | 406 | 914 | 39 | 111 |
| F/R Lunch - REDUCED | 412 | 45 | 27 | 66 | 7 | 82 | 177 | 8 | 8 |
| F/R Lunch - FREE & REDUCED | 2,667 | 259 | 206 | 453 | 51 | 488 | 1,091 | 47 | 119 |
| F/R Lunch - NOT ELIGIBLE | 3,160 | 402 | 576 | 170 | 31 | 1,197 | 628 | 27 | 82 |
| F/R Percent | 46% | 39% | 26% | 73% | 62% | 29% | 63% | 64% | 59% |
| Regular Ed | 4,854 | 541 | 644 | 512 | 66 | 1,484 | 1,426 | 68 | 113 |
| Special Ed | 973 | 120 | 138 | 111 | 16 | 201 | 293 | 6 | 88 |
| Special Ed Percent | 17% | 18% | 18% | 18% | 20% | 12% | 17% | 8% | 44% |
| Non-Resident | 670 | 78 | 50 | 47 | 50 | 193 | 203 | 23 | 26 |
| Resident | 5,157 | 583 | 732 | 576 | 32 | 1,492 | 1,516 | 51 | 175 |
| Non-Resident Percent | 11% | 12% | 6% | 8% | 61% | 11% | 12% | 31% | 13% |

Demographic Index



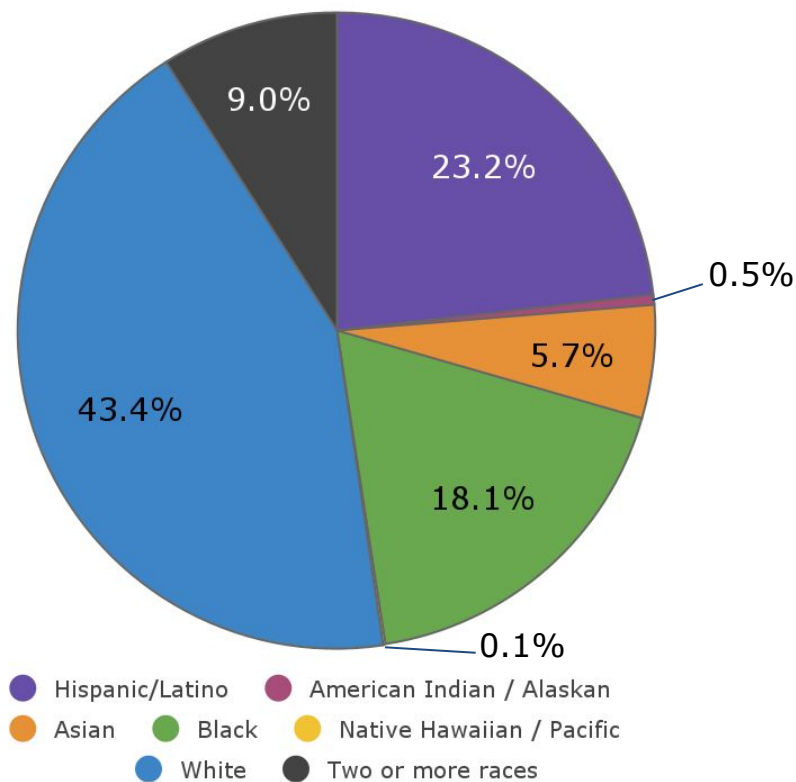
Demographic index = F/R eligibility % + English Learners % + Special Education %



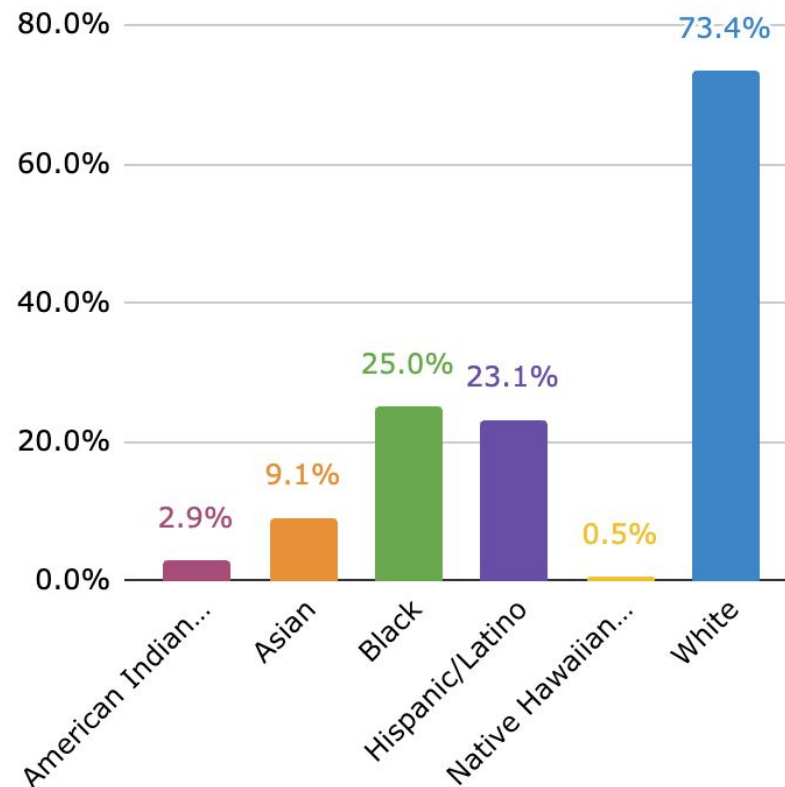
District Ethnic Diversity Profile



Aggregated Federal Race/Ethnicity



Multi-Categorical Federal Race/Ethnicity



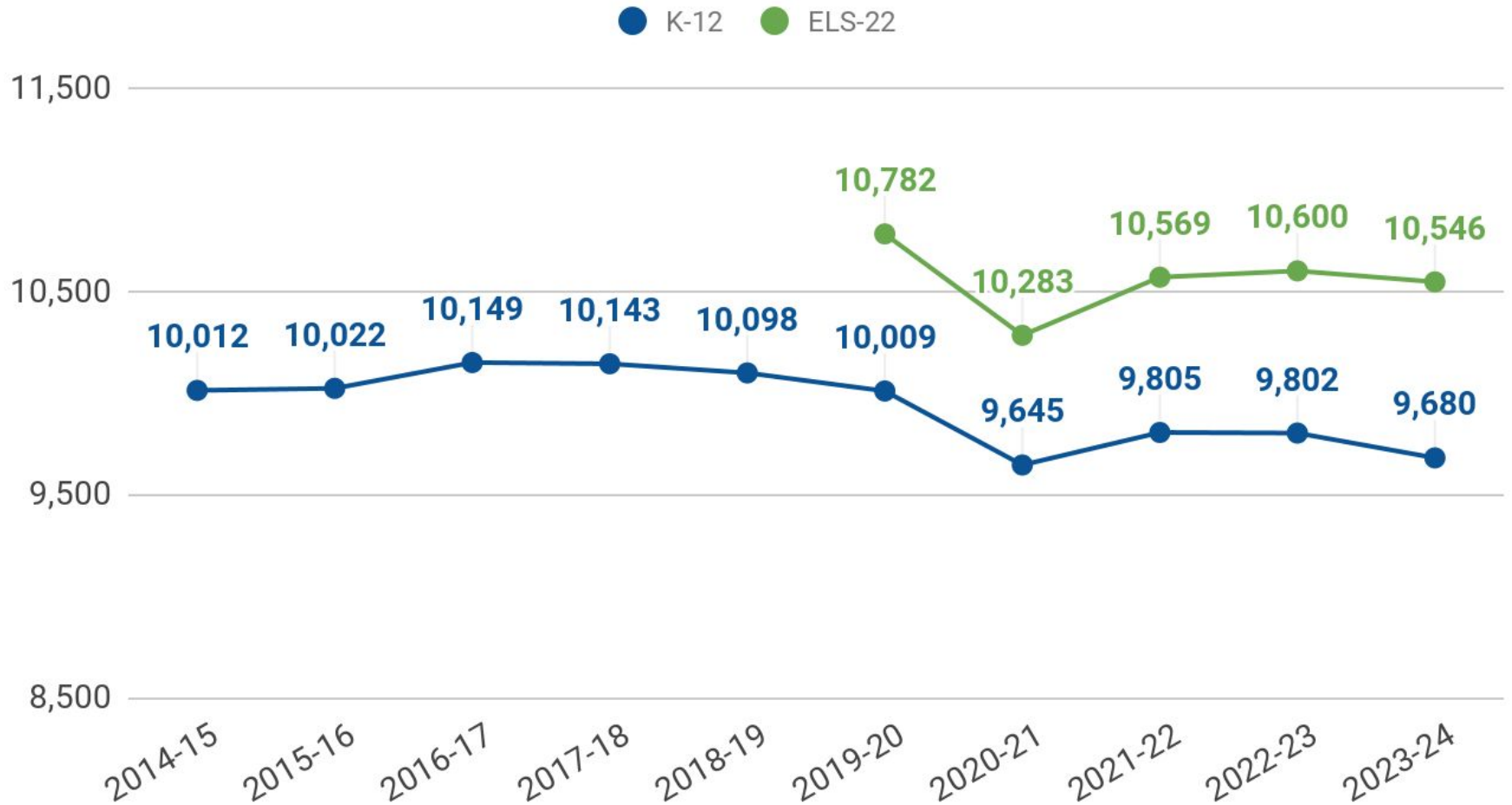
Note: Families may check multiple federal race/ethnicity categories. The Multi-Categorical bar chart represents the percentage of student who identify in each category. The Aggregated pie chart combines data for those with more than one category selected into a "Two or more" grouping.

Historic Trends

- A closer look at
 - Overall Enrollment
 - Ethnic Diversity
 - Free and Reduced

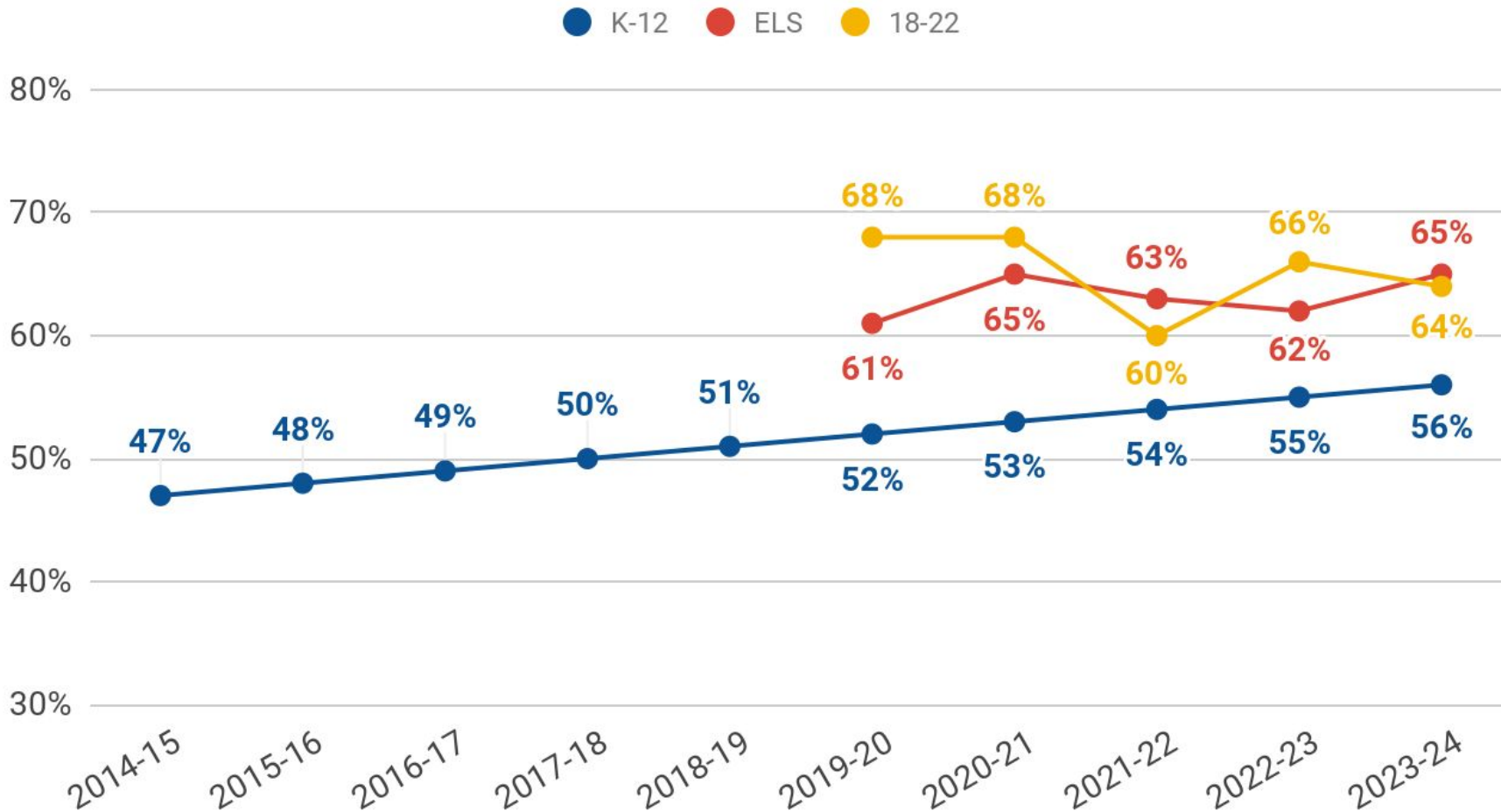


Enrollment – Past Ten Years



Ethnic Diversity

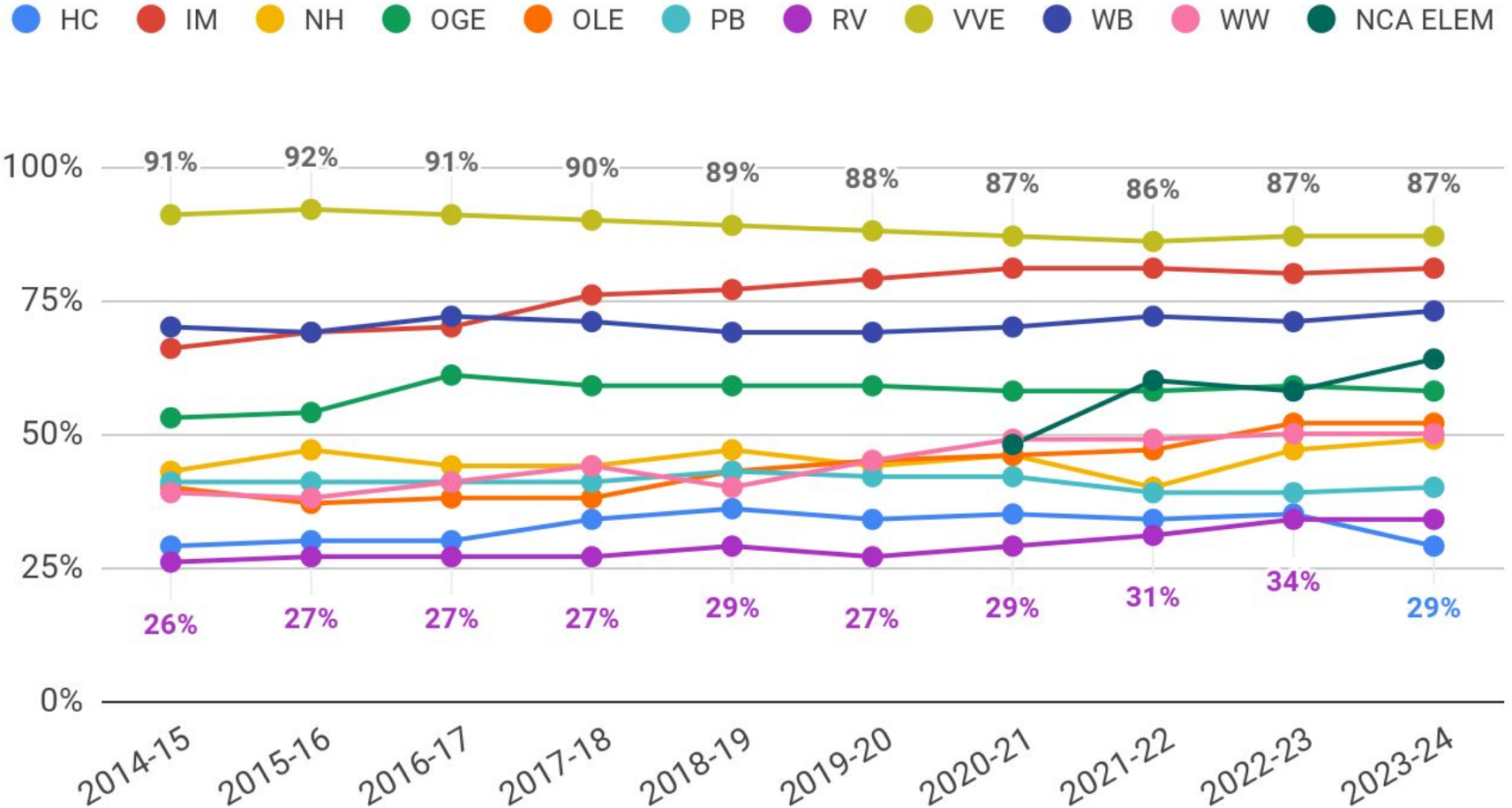
ELS-22 – ten years



Ethnic Diversity



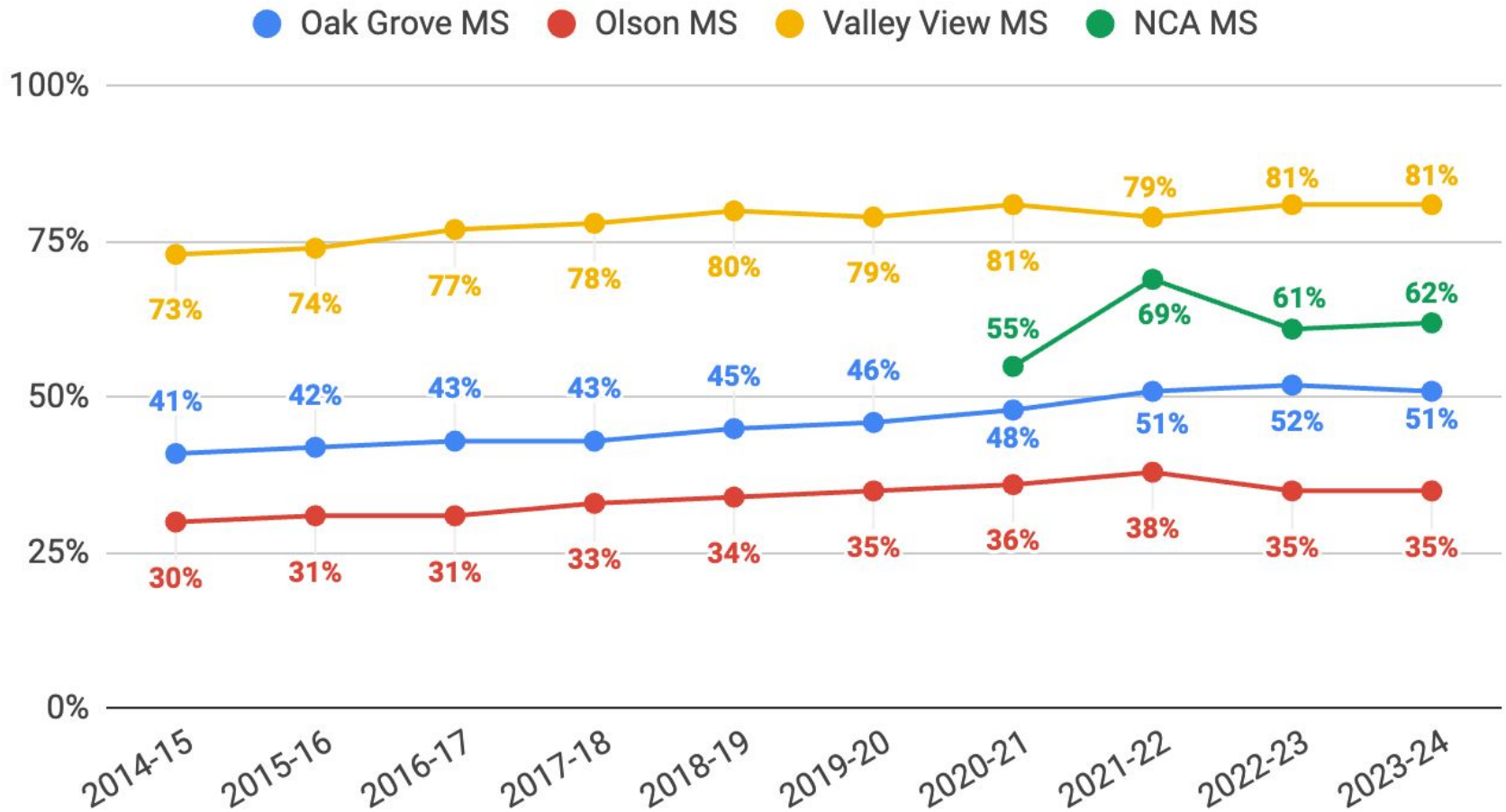
Elementary Schools = 55%



Ethnic Diversity



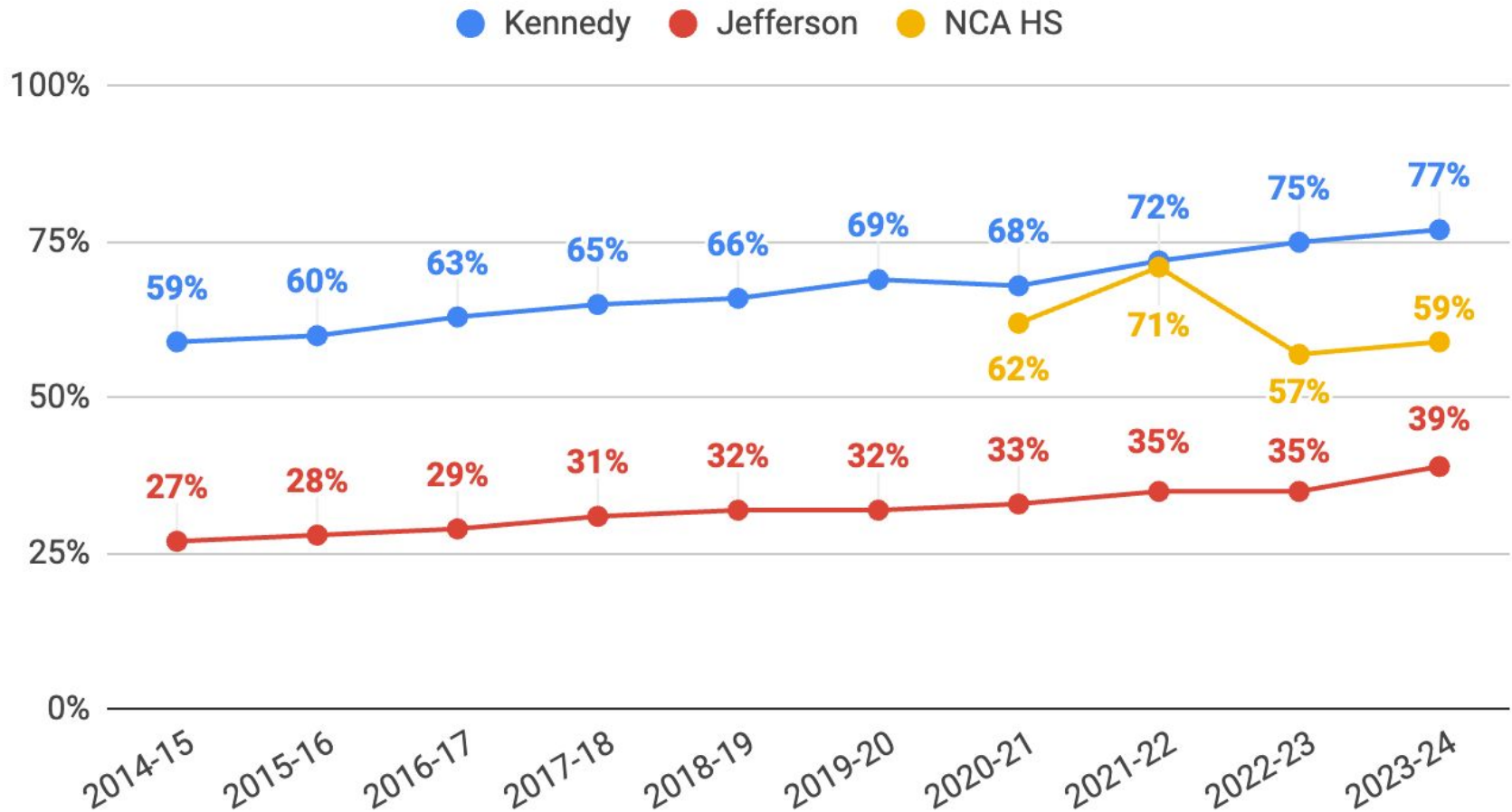
Middle Schools = 54%



Ethnic Diversity



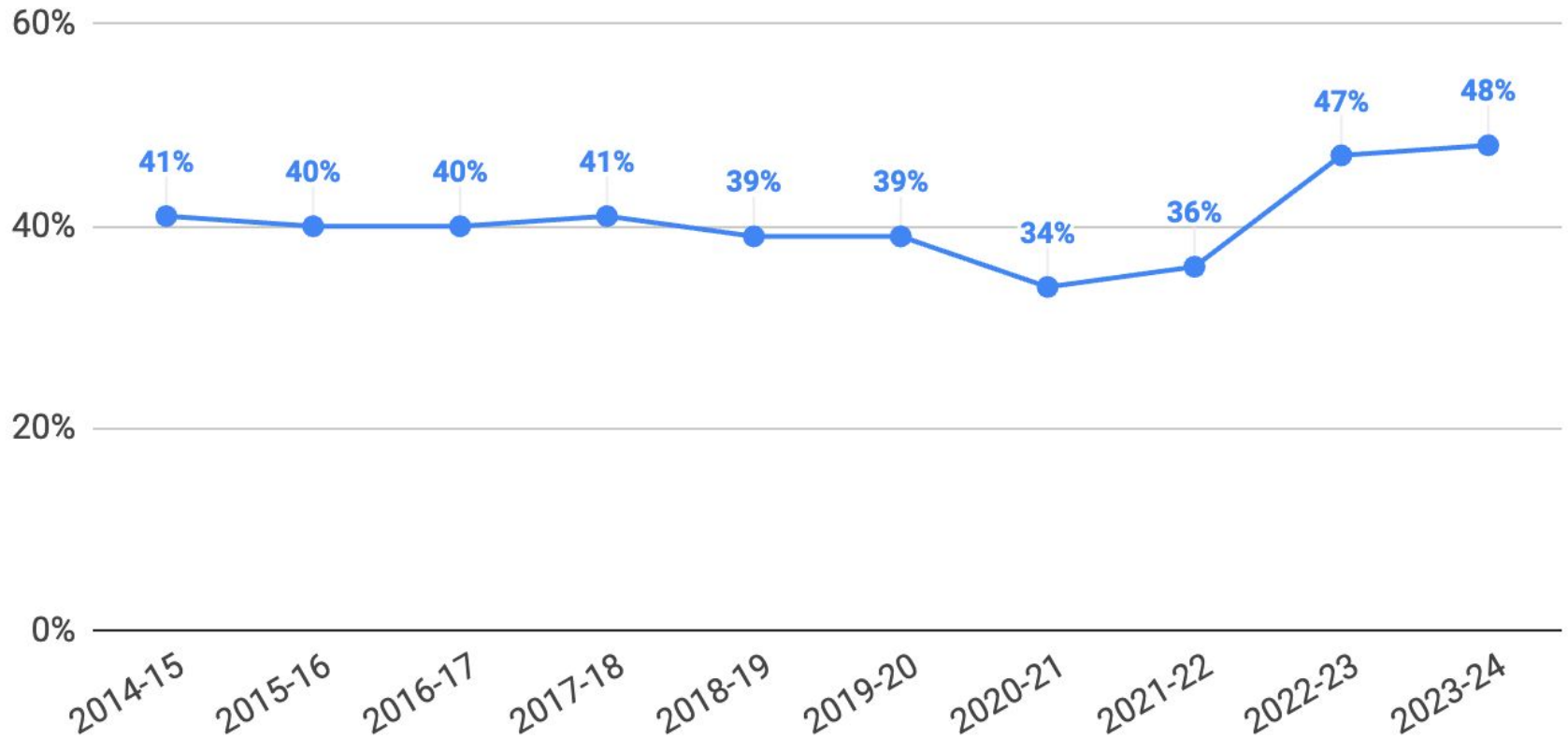
High Schools = 58%



Free & Reduced Eligibility



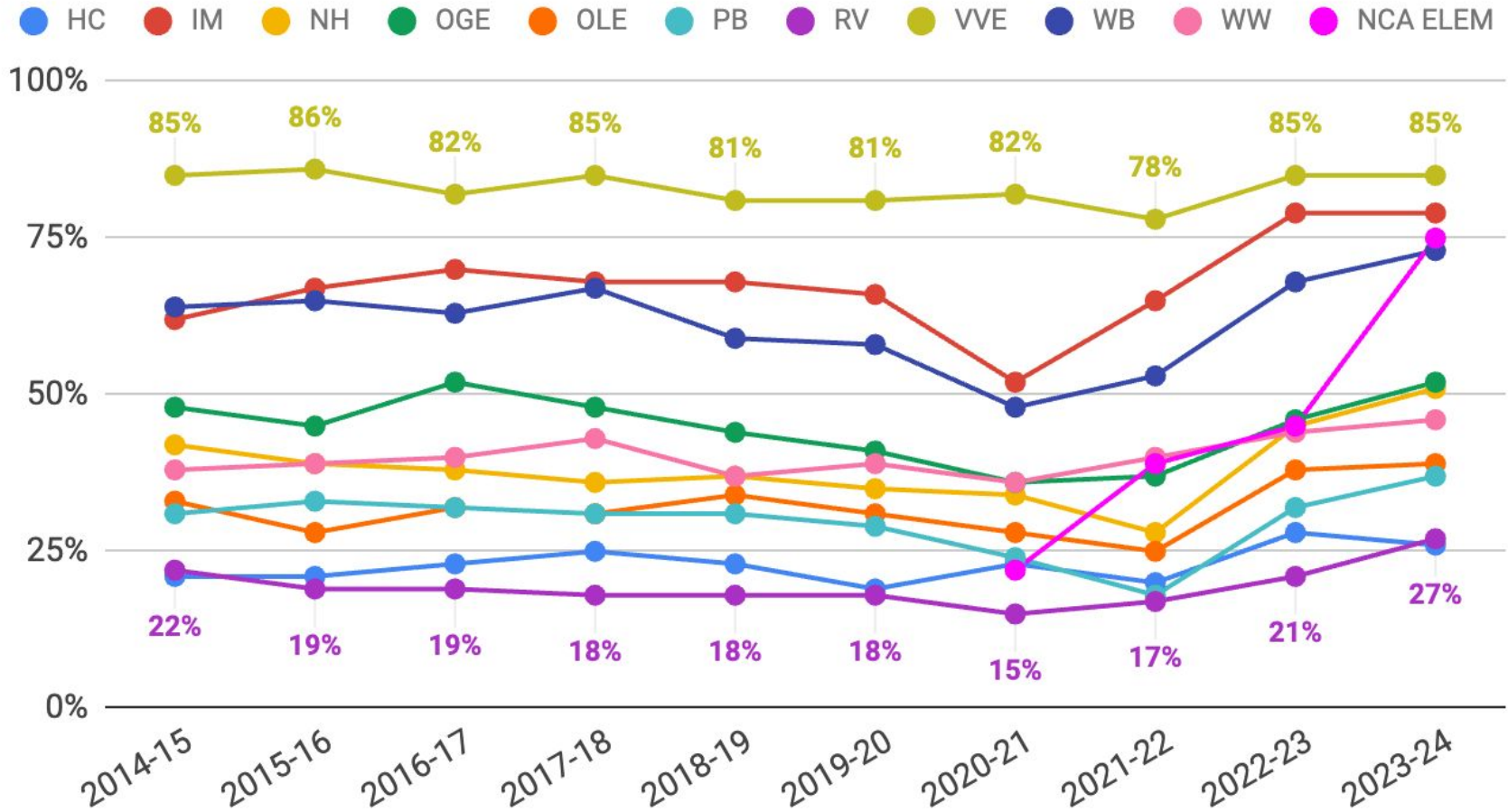
K-12 Schools – ten years



Free & Reduced Eligibility



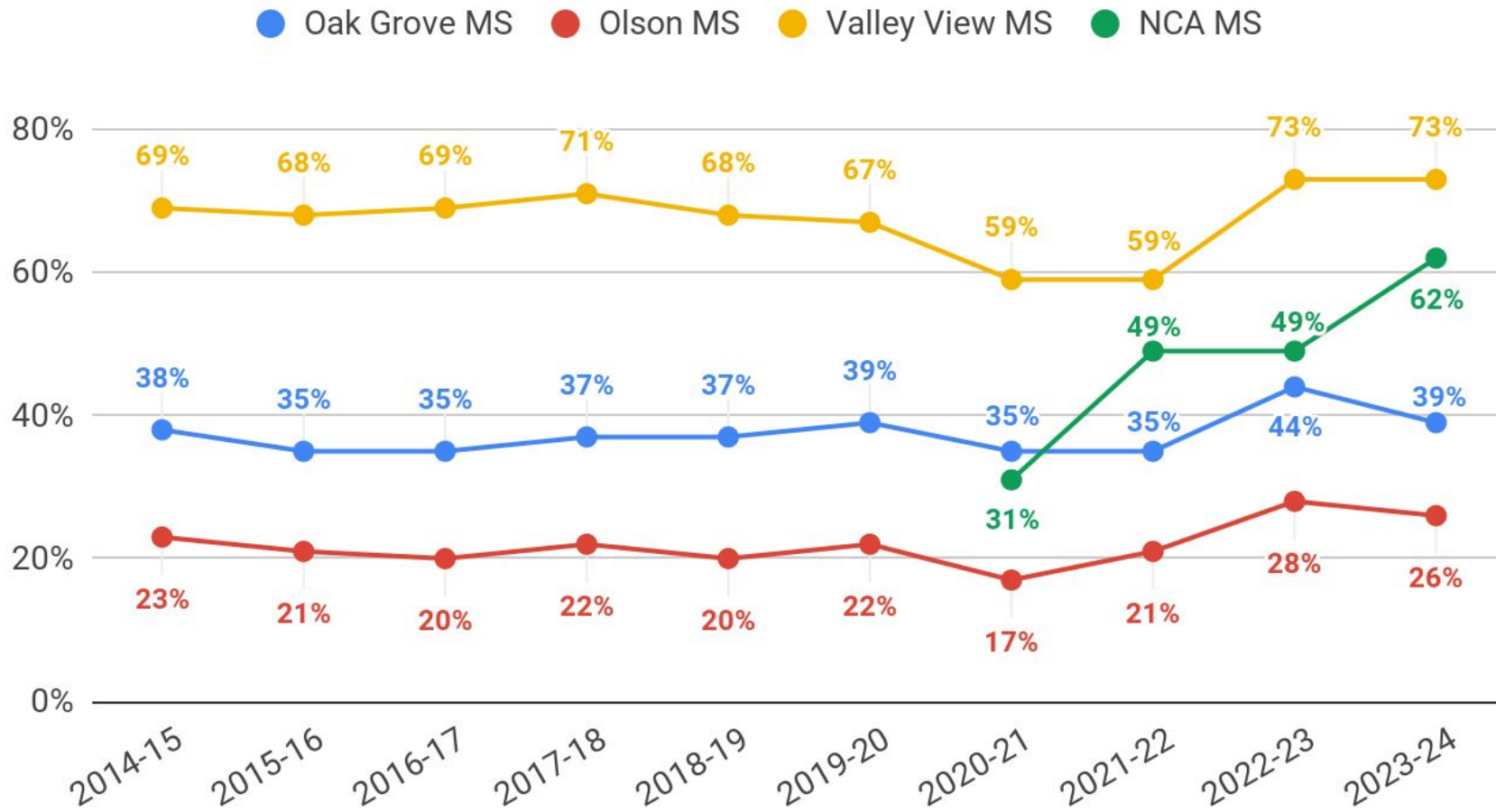
Elementary Schools = 51%



Free & Reduced Eligibility

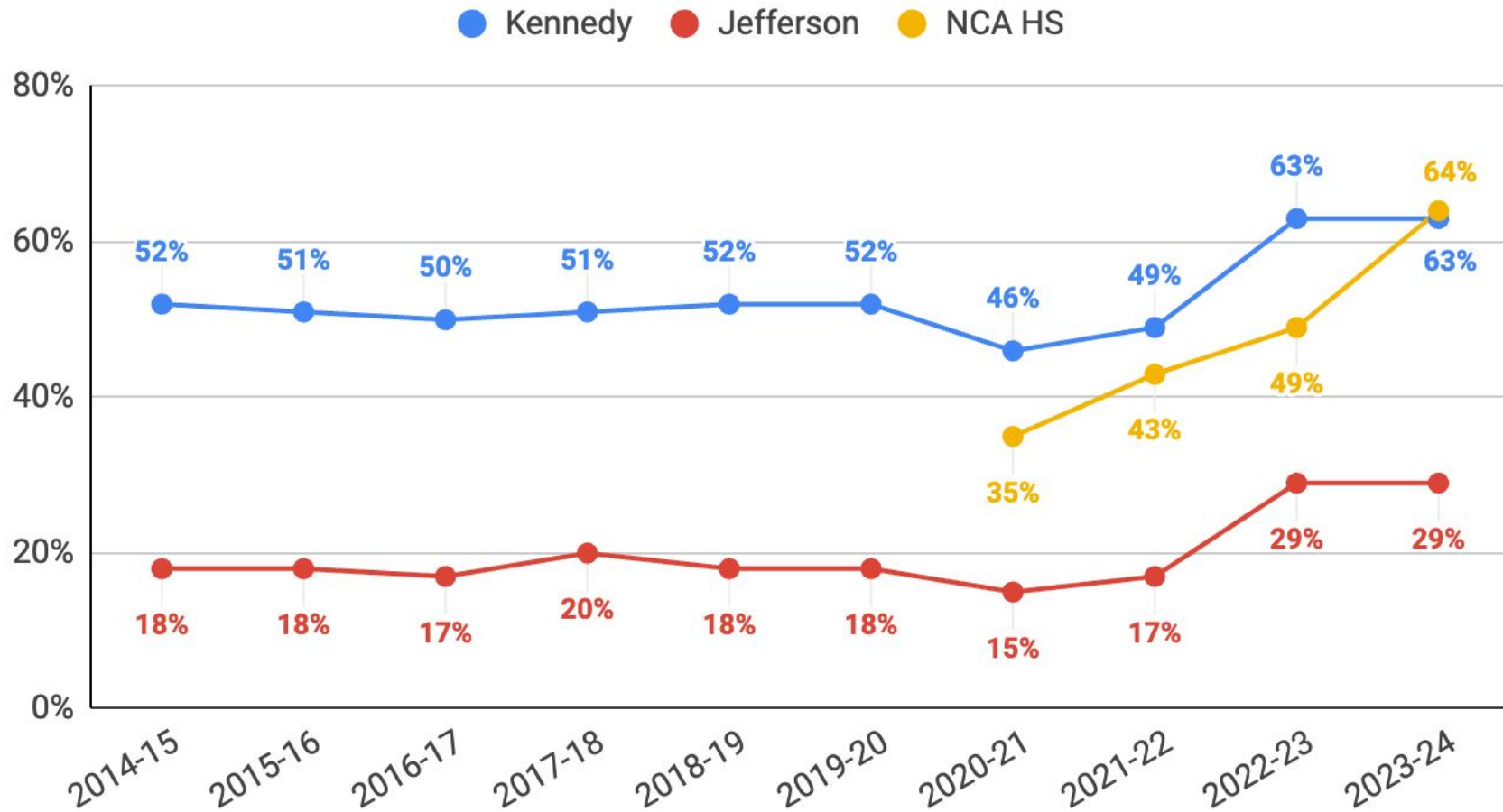


Middle Schools = 45%



Free & Reduced Eligibility

High Schools = 47%



Glossary



| Our Schools | | Definition | |
|-------------|-----------------------------|------------|-------------------------------------|
| JEFF | Jefferson High School | EL | English Learners |
| KENN | Kennedy High School | SpEd | Special Education |
| OGMS | Oak Grove Middle School | F/R | Eligible for Free or Reduced Lunch |
| OLMS | Olson Middle School | ELS | Early Learner Services programs |
| VVMS | Valley View Middle School | 18-22 | Programs serving students age 18-22 |
| HC | Hillcrest Elementary | | |
| IM | Indian Mounds Elementary | | |
| NH | Normandale Hills Elementary | | |
| OGE | Oak Grove Elementary | | |
| OLE | Olson Elementary | | |
| PB | Poplar Bridge Elementary | | |
| RV | Ridgeview Elementary | | |
| VVE | Valley View Elementary | | |
| WB | Washburn Elementary | | |
| WW | Westwood Elementary | | |
| NCA | New Code Academy | | |